

## PUPIL PREMIUM ACTUAL SPEND REPORT 20-21

<b>%'age students FSM</b>	<b>41%</b>	
<b>PP actual received 20-21</b>		<b>271,208</b>
class charts	1,097	41%
Learning Plans and Provision map	503	41%
Lessonbox with catch up	173	41%
Y7 funded uniforms	4,034	41%
NGRT reading tests & CATS	1,893	41%
Catch up literacy training	365	41%
Proportion of cost of Data Manager	19,650	50%
Proportion of cost of Data TLR	1,935	50%
Proportion of cost AHT Safeguarding salary	32,761	41%
Proportion of cost of Head of Years TLRs	16,081	50%
Proportion of cost of Pastoral Managers	73,215	50%
Proportion of cost of Rewards Budget	424	41%
Proportion of cost of Extra curricular TLR	1,308	41%
attendance postcards	152	41%
Proportion of cost of Attendance team	28,715	50%
Proportion of cost of Pastoral DHT salary	34,429	41%
ParentMail	1,423	41%
Careers SLA	2,694	41%
Alternative Provision budget	22,677	41%
Proportion of cost of Exams Officer	10,537	41%
Proportion of cost of School Counsellor	9,874	50%
Pupil Premium bid fund	3,518	100%
Proportion of cost of Literacy co-ordinator	1,149	50%
Proportion of cost of numeracy co-ordinator	2,392	50%
	<b>270,997</b>	

POIN23511  
POIN25577  
POIN24262

POIN23992, POIN23993  
POIN 25093, 24806

Martin White

		0.11
5 TLRS	23,880	2,626.80
5 PMS	2,873	316.03
YE spend on CREW01	4,784	526.24
	2,298	252.82
POIN29066	4,784	526.24

POIN23608  
see all POINS on CCAR01 & CAR01  
YE balance on cost centre

0.2368			
5,654.78	32,161.58		
680.34	3,869.41		
1,132.86	6,443.15	3,221.57	half as part of TLR is Head of subject
544.25	3,095.43		
1,132.86	6,443.15		